

Residents And Visitor Services

Executive Head: Sue Cheriton

Executive Lead: Cllr Derek Mills, Cllr Nicole Amil, Cllr Robert Excell

Agreed Savings – Outline details	Savings for 2015/16		Implementation Cost	Delivery Date	Possible Risks / impact of proposals	Budget Reference
	Income £	Budget reduction £				
Parking Services - including enforcement						
11. Car Parking/Enforcement		40,000	None	April 2015	<p>Internal proposal</p> <p>Following analysis of the cost of each Civil Enforcement Officer (CEO) compared to the payments generated by each officer from penalty notices issued it's clear that we will need to have agreement on at least maintaining existing CEO levels to achieve this budget figure.</p> <p>Deployment of the CEO's will be optimised to achieve compliance with the budget as a priority rather than using these staff to support other council activities such as stewarding events.</p>	802
<p>12. Savings generated from improved appeal processes</p> <p>Development of IT Systems</p> <p>(Proposal agreed by Council in Feb 2014)</p>		40,000				802
<p>13. On Street Parking</p> <p>Income generation</p> <p>(Proposal agreed by Council in Feb 2014)</p>	50,000					803

Agreed Savings – Outline details	Savings for 2015/16		Implementation Cost	Delivery Date	Possible Risks / impact of proposals	Budget Reference
	Income £	Budget reduction £				
14. On Street Parking Reduced Maintenance (Proposal agreed by Council in Feb 2014)		10,000				803
15. Car Park Infrastructure Reduce maintenance (Proposal agreed by Council in Feb 2014)		4,000				804